

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

| # | DESCRIPTION | TOTAL COST | SOURCES OF FUNDING | | | | NET TAX LEVY |
|--------------------------|---|----------------|--------------------|----------|----------------|----------|-----------------|
| | | | SUBSIDY | RECOVERY | RESERVE | OTHER | |
| 11.361.01 | Streetlighting * Street Light Poles | | | | | | |
| 14.392.01 | Garage & Shop Tools & Equipment | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 14.393.01 | PW Vehicles & Equipment Single Axle Truck | 80,000 | 0 | 0 | 80,000 | 0 | 0 |
| 14.393.02 | Replace Roads Tandem Dump | 165,000 | 0 | 0 | 165,000 | 0 | 0 |
| 14.395.01 | Engineering Photocopier | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 14.395.02 | Large Format Plotter | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 14.395.03 | Operations Scanner | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | * Infrastructure Under spending | | | | | | |
| FUNCTIONAL TOTALS | | 330,000 | 0 | 0 | 245,000 | 0 | 85,000 |